

APPENDIX C						
Combined BFM KPI Measure	Activity	Responsible Officer/Business Stream	Target Date	Completion Date	% Weighting	Checked Off
Submit Vegetation Management Plans to the ESV.	Management Plan submission is a regulatory requirement	Vegetation Manager	31/3/2011		15%	
Conduct the annual BFM Post Season Review.	Review the previous fire season.	Bushfire Mitigation Manager	31/05/11		10%	
Submit BFM Strategy Plans to the ESV (GM Electricity Networks to sign off).	BFM Strategy plan submission is a regulatory requirement.	Bushfire Mitigation Manager	30/06/11		15%	
Update any CFA Fire Hazard Mapping Project changes to HBRA areas received before 30/6/2011 into GIS/SAP and notify stakeholders of any changes.	Update GIS/SAP with any changes to Hazardous Bushfire Risk Areas.	Bushfire Mitigation Manager	31/07/11		5%	
Conduct a review of the effectiveness of the current BFM Forums and provide recommendations to GM EN	Review the effectiveness of the following forums; BFM Post Season Review, BFM pre Season Review, Presentation of Strategy Plans to Senior Management. Recommend any changes to format, including potential consolidation, removal or additions to suite of curr	Bushfire Mitigation Manager	31/08/11		10%	
Review the effectiveness and triggers of the Enhanced BFM activities and provide recommendations to GM EN.	Review each element of the Enhanced BFM program to determine the effectiveness of each in reducing fire start and/or fire spread. Recommend any changes to the elements or the triggers to implement them	Bushfire Mitigation Manager	31/08/2011		5%	
Conduct the annual BFM Pre season forum and the presentation of BFM Strategy Plans to Senior Management or delivery of revised forums that may come out of the BFM forum review.	Provide an overview of CitiPower & Powercor BFM preparedness for the coming fire season.	Manager Network Safety & Environment	28/10/11		10%	
Complete Mail out to Powercor customers Registered Electrical Contractors (including documentation review).	Letters to be approved by Manager Network Compliance. Letters will raise awareness / importance of POEL maint. works with Registered Electrical Contractors.	Customer Compliance Manager – Powercor Network Services	18/11/11		5%	
Complete the Senior Management BFM audit program.	Audits conducted on key components of BFM program.	Bushfire Mitigation Manager	14/12/2011		10%	
Complete Line Condition Audit program.	Ensure December audits are delivered on time.	Bushfire Mitigation Manager	16/12/2011		5%	

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Complete Vegetation Audit Program prior to the final municipality being declared for PAL & 1/12/2011 for CP.	Using LiDar where practical	Bushfire Mitigation Manager	16/12/2011		5%	
Receive "Completion of Vegetation BFM obligations" letter from VEMCO.		Vegetation Manager	16/12/2011		5%	

100%